

GENERAL GOVERNMENT

District Court – Non State Assumed

Department Overview

The District Court Fund was eliminated in FY 2004. The state has assumed the District Court, Public Defenders and Juvenile Probation departments. The provisions of state Assumption requires the county to provide space for the District Court Department's Number 1, 2 and 3 and for Juvenile Probation.

With the elimination of the District Court Fund all costs not assumed by the State of Montana are shown in the General Fund.

The funding in the General Fund pays for the District Court and Juvenile Probation space costs. These are the costs included in the \$175,821 funded for FY 09.

Department Budget

Object of Expenditure	Actual FY 2007	Final FY 2008	Actual FY 2008	Request FY 2009	Preliminary FY 2009	Final FY 2009
Personnel	27,272	-	-	-	-	-
Operations	927,452	170,700	170,700	176,321	175,821	175,821
Debt Service	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
Transfers Out	-	-	-	-	-	-
Total	\$ 954,724	\$ 170,700	\$ 170,700	\$ 176,321	\$ 175,821	\$ 175,821

Budget by Fund Group

General Fund	\$ 71,391	\$ 170,700	\$ 170,700	\$ 176,321	\$ 175,821	\$ 175,821
Special Revenue Funds	883,333	-	-	-	-	-
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 954,724	\$ 170,700	\$ 170,700	\$ 176,321	\$ 175,821	\$ 175,821

Funding Sources

Tax Revenues	\$ 2,891	\$ 64,532	\$ 64,532	\$ 64,532	\$ 64,532	\$ 64,532
Non-Tax Revenues	68,500	63,498	63,498	63,498	63,498	63,498
Cash Reappropriated	883,333	42,670	42,670	48,291	47,791	47,791
Total	\$ 954,724	\$ 170,700	\$ 170,700	\$ 176,321	\$ 175,821	\$ 175,821